INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2023 al 30-11-2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total			**10.712**	**4.007.575.503,11**	**14,24%**	**-11.649.016.531,02**	**-41,39%**	**28.142.467.641,00**	**-7.641.441.027,91**	**-27,15%**	**20.501.026.613,09**	**72,85%**
01	**Total**		**12**	**28.861.846,10**	**73,10%**	**-171.200,00**	**-0,43%**	**39.483.552,00**	**28.690.646,10**	**72,66%**	**68.174.198,10**	**172,66%**
	01001	**Total**	**12**	**28.861.846,10**	**73,10%**	**-171.200,00**	**-0,43%**	**39.483.552,00**	**28.690.646,10**	**72,66%**	**68.174.198,10**	**172,66%**
		911N	12	28.861.846,10	73,10%	-171.200,00	-0,43%	39.483.552,00	28.690.646,10	72,66%	68.174.198,10	172,66%
02	**Total**		**22**	**159.903,90**	**1,75%**	**-159.903,90**	**-1,75%**	**9.151.879,00**	**0,00**	**0,00%**	**9.151.879,00**	**100,00%**
	02001	**Total**	**22**	**159.903,90**	**1,75%**	**-159.903,90**	**-1,75%**	**9.151.879,00**	**0,00**	**0,00%**	**9.151.879,00**	**100,00%**
		911O	22	159.903,90	1,75%	-159.903,90	-1,75%	9.151.879,00	0,00	0,00%	9.151.879,00	100,00%
03	**Total**		**28**	**143.660,03**	**9,02%**	**-124.051,78**	**-7,79%**	**1.592.548,00**	**19.608,25**	**1,23%**	**1.612.156,25**	**101,23%**
	03001	**Total**	**28**	**143.660,03**	**9,02%**	**-124.051,78**	**-7,79%**	**1.592.548,00**	**19.608,25**	**1,23%**	**1.612.156,25**	**101,23%**
		912M	28	143.660,03	9,02%	-124.051,78	-7,79%	1.592.548,00	19.608,25	1,23%	1.612.156,25	101,23%
04	**Total**		**582**	**73.894.112,60**	**23,33%**	**-67.227.557,69**	**-21,22%**	**316.773.028,00**	**6.666.554,91**	**2,10%**	**323.439.582,91**	**102,10%**
	04001	**Total**	**77**	**2.027.506,32**	**7,77%**	**-1.369.708,91**	**-5,25%**	**26.091.350,00**	**657.797,41**	**2,52%**	**26.749.147,41**	**102,52%**
		331M	77	2.027.506,32	7,77%	-1.369.708,91	-5,25%	26.091.350,00	657.797,41	2,52%	26.749.147,41	102,52%
	04010	**Total**	**132**	**8.967.293,18**	**12,06%**	**-2.741.632,07**	**-3,69%**	**74.334.343,00**	**6.225.661,11**	**8,38%**	**80.560.004,11**	**108,38%**
		333A	59	793.418,22	6,55%	-336.131,38	-2,78%	12.107.016,00	457.286,84	3,78%	12.564.302,84	103,78%
		334A	73	8.173.874,96	13,14%	-2.405.500,69	-3,87%	62.227.327,00	5.768.374,27	9,27%	67.995.701,27	109,27%
	04011	**Total**	**182**	**4.062.455,78**	**6,63%**	**-4.302.394,07**	**-7,02%**	**61.316.970,00**	**-239.938,29**	**-0,39%**	**61.077.031,71**	**99,61%**
		332A	51	531.718,85	7,51%	-524.647,12	-7,41%	7.081.255,00	7.071,73	0,10%	7.088.326,73	100,10%
		332B	70	1.830.988,80	4,62%	-1.968.983,64	-4,97%	39.637.819,00	-137.994,84	-0,35%	39.499.824,16	99,65%
		337C	61	1.699.748,13	11,64%	-1.808.763,31	-12,39%	14.597.896,00	-109.015,18	-0,75%	14.488.880,82	99,25%
	04012	**Total**	**78**	**50.247.050,65**	**52,59%**	**-50.224.751,39**	**-52,57%**	**95.544.975,00**	**22.299,26**	**0,02%**	**95.567.274,26**	**100,02%**
		432A	78	50.247.050,65	52,59%	-50.224.751,39	-52,57%	95.544.975,00	22.299,26	0,02%	95.567.274,26	100,02%
	04013	**Total**	**38**	**441.660,71**	**9,34%**	**-1.023.139,35**	**-21,64%**	**4.727.132,00**	**-581.478,64**	**-12,30%**	**4.145.653,36**	**87,70%**
		333A	38	441.660,71	9,34%	-1.023.139,35	-21,64%	4.727.132,00	-581.478,64	-12,30%	4.145.653,36	87,70%
	04014	**Total**	**75**	**8.148.145,96**	**14,88%**	**-7.565.931,90**	**-13,82%**	**54.758.258,00**	**582.214,06**	**1,06%**	**55.340.472,06**	**101,06%**
		336A	75	8.148.145,96	14,88%	-7.565.931,90	-13,82%	54.758.258,00	582.214,06	1,06%	55.340.472,06	101,06%
07	**Total**		**252**	**126.842.637,52**	**26,01%**	**-55.001.973,82**	**-11,28%**	**487.758.164,00**	**71.840.663,70**	**14,73%**	**559.598.827,70**	**114,73%**
	07001	**Total**	**106**	**66.570.568,68**	**26,49%**	**-1.675.170,67**	**-0,67%**	**251.345.065,00**	**64.895.398,01**	**25,82%**	**316.240.463,01**	**125,82%**
		942M	106	66.570.568,68	26,49%	-1.675.170,67	-0,67%	251.345.065,00	64.895.398,01	25,82%	316.240.463,01	125,82%
	07010	**Total**	**50**	**11.111.623,10**	**48,08%**	**-16.330.574,11**	**-70,66%**	**23.112.070,00**	**-5.218.951,01**	**-22,58%**	**17.893.118,99**	**77,42%**
		942O	50	11.111.623,10	48,08%	-16.330.574,11	-70,66%	23.112.070,00	-5.218.951,01	-22,58%	17.893.118,99	77,42%
	07011	**Total**	**39**	**29.301.690,87**	**17,11%**	**-18.563.653,41**	**-10,84%**	**171.287.940,00**	**10.738.037,46**	**6,27%**	**182.025.977,46**	**106,27%**
		942N	39	29.301.690,87	17,11%	-18.563.653,41	-10,84%	171.287.940,00	10.738.037,46	6,27%	182.025.977,46	106,27%
	07012	**Total**	**57**	**19.858.754,87**	**47,27%**	**-18.432.575,63**	**-43,87%**	**42.013.089,00**	**1.426.179,24**	**3,39%**	**43.439.268,24**	**103,39%**
		928M	57	19.858.754,87	47,27%	-18.432.575,63	-43,87%	42.013.089,00	1.426.179,24	3,39%	43.439.268,24	103,39%
11	**Total**		**1.228**	**180.460.340,34**	**18,87%**	**-78.213.823,62**	**-8,18%**	**956.445.058,00**	**102.246.516,72**	**10,69%**	**1.058.691.574,72**	**110,69%**
	11001	**Total**	**140**	**15.917.553,90**	**34,12%**	**-11.227.702,03**	**-24,07%**	**46.651.676,00**	**4.689.851,87**	**10,05%**	**51.341.527,87**	**110,05%**
		924M	140	15.917.553,90	34,12%	-11.227.702,03	-24,07%	46.651.676,00	4.689.851,87	10,05%	51.341.527,87	110,05%
	11010	**Total**	**164**	**52.369.564,72**	**53,17%**	**-4.941.670,85**	**-5,02%**	**98.494.426,00**	**47.427.893,87**	**48,15%**	**145.922.319,87**	**148,15%**
		131M	33	47.676,49	4,32%	-154.028,15	-13,96%	1.103.359,00	-106.351,66	-9,64%	997.007,34	90,36%
		132A	91	52.272.051,44	55,25%	-4.083.528,15	-4,32%	94.601.506,00	48.188.523,29	50,94%	142.790.029,29	150,94%
		932O	40	49.836,79	1,79%	-704.114,55	-25,24%	2.789.561,00	-654.277,76	-23,45%	2.135.283,24	76,55%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2023 al 30-11-2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	11011	**Total**	**171**	**42.204.706,11**	**21,48%**	**-25.093.783,68**	**-12,77%**	**196.526.377,00**	**17.110.922,43**	**8,71%**	**213.637.299,43**	**108,71%**
		134A	171	42.204.706,11	21,48%	-25.093.783,68	-12,77%	196.526.377,00	17.110.922,43	8,71%	213.637.299,43	108,71%
	11014	**Total**	**50**	**954.074,85**	**10,48%**	**-1.878.299,50**	**-20,63%**	**9.102.849,00**	**-924.224,65**	**-10,15%**	**8.178.624,35**	**89,85%**
		921S	50	954.074,85	10,48%	-1.878.299,50	-20,63%	9.102.849,00	-924.224,65	-10,15%	8.178.624,35	89,85%
	11015	**Total**	**39**	**6.292.647,34**	**74,77%**	**-3.341.202,06**	**-39,70%**	**8.415.628,00**	**2.951.445,28**	**35,07%**	**11.367.073,28**	**135,07%**
		921T	39	6.292.647,34	74,77%	-3.341.202,06	-39,70%	8.415.628,00	2.951.445,28	35,07%	11.367.073,28	135,07%
	11016	**Total**	**40**	**543.214,79**	**11,25%**	**-360.668,70**	**-7,47%**	**4.827.599,00**	**182.546,09**	**3,78%**	**5.010.145,09**	**103,78%**
		921Q	40	543.214,79	11,25%	-360.668,70	-7,47%	4.827.599,00	182.546,09	3,78%	5.010.145,09	103,78%
	11018	**Total**	**74**	**436.661,98**	**12,77%**	**-652.332,45**	**-19,07%**	**3.420.722,00**	**-215.670,47**	**-6,30%**	**3.205.051,53**	**93,70%**
		921U	74	436.661,98	12,77%	-652.332,45	-19,07%	3.420.722,00	-215.670,47	-6,30%	3.205.051,53	93,70%
	11019	**Total**	**61**	**3.583.133,78**	**119,33%**	**-1.028.774,02**	**-34,26%**	**3.002.759,00**	**2.554.359,76**	**85,07%**	**5.557.118,76**	**185,07%**
		334D	61	3.583.133,78	119,33%	-1.028.774,02	-34,26%	3.002.759,00	2.554.359,76	85,07%	5.557.118,76	185,07%
	11020	**Total**	**23**	**21.555,74**	**1,58%**	**-126.047,10**	**-9,24%**	**1.364.582,00**	**-104.491,36**	**-7,66%**	**1.260.090,64**	**92,34%**
		921X	23	21.555,74	1,58%	-126.047,10	-9,24%	1.364.582,00	-104.491,36	-7,66%	1.260.090,64	92,34%
	11022	**Total**	**149**	**21.006.319,46**	**5,14%**	**-12.870.956,10**	**-3,15%**	**408.438.208,00**	**8.135.363,36**	**1,99%**	**416.573.571,36**	**101,99%**
		112B	79	7.117.379,59	9,40%	-5.120.654,37	-6,77%	75.682.237,00	1.996.725,22	2,64%	77.678.962,22	102,64%
		112C	70	13.888.939,87	4,17%	-7.750.301,73	-2,33%	332.755.971,00	6.138.638,14	1,84%	338.894.609,14	101,84%
	11023	**Total**	**82**	**8.707.552,53**	**7,99%**	**-12.684.775,59**	**-11,64%**	**108.996.689,00**	**-3.977.223,06**	**-3,65%**	**105.019.465,94**	**96,35%**
		112A	82	8.707.552,53	7,99%	-12.684.775,59	-11,64%	108.996.689,00	-3.977.223,06	-3,65%	105.019.465,94	96,35%
	11104	**Total**	**119**	**2.520.314,73**	**6,18%**	**-1.085.461,39**	**-2,66%**	**40.783.201,00**	**1.434.853,34**	**3,52%**	**42.218.054,34**	**103,52%**
		114A	119	2.520.314,73	6,18%	-1.085.461,39	-2,66%	40.783.201,00	1.434.853,34	3,52%	42.218.054,34	103,52%
	11120	**Total**	**76**	**24.407.338,99**	**130,10%**	**-1.398.992,30**	**-7,46%**	**18.759.807,00**	**23.008.346,69**	**122,65%**	**41.768.153,69**	**222,65%**
		134M	76	24.407.338,99	130,10%	-1.398.992,30	-7,46%	18.759.807,00	23.008.346,69	122,65%	41.768.153,69	222,65%
	11205	**Total**	**40**	**1.495.701,42**	**19,52%**	**-1.523.157,85**	**-19,88%**	**7.660.535,00**	**-27.456,43**	**-0,36%**	**7.633.078,57**	**99,64%**
		921R	40	1.495.701,42	19,52%	-1.523.157,85	-19,88%	7.660.535,00	-27.456,43	-0,36%	7.633.078,57	99,64%
12	**Total**		**636**	**73.186.478,37**	**24,54%**	**-37.579.637,31**	**-12,60%**	**298.190.527,00**	**35.606.841,06**	**11,94%**	**333.797.368,06**	**111,94%**
	12001	**Total**	**109**	**10.986.814,77**	**28,06%**	**-1.359.498,90**	**-3,47%**	**39.157.535,00**	**9.627.315,87**	**24,59%**	**48.784.850,87**	**124,59%**
		923M	109	10.986.814,77	28,06%	-1.359.498,90	-3,47%	39.157.535,00	9.627.315,87	24,59%	48.784.850,87	124,59%
	12013	**Total**	**59**	**308.329,65**	**1,22%**	**-486.104,75**	**-1,92%**	**25.332.161,00**	**-177.775,10**	**-0,70%**	**25.154.385,90**	**99,30%**
		431A	22	134.940,60	0,70%	-154.128,20	-0,80%	19.350.920,00	-19.187,60	-0,10%	19.331.732,40	99,90%
		492A	37	173.389,05	2,90%	-331.976,55	-5,55%	5.981.241,00	-158.587,50	-2,65%	5.822.653,50	97,35%
	12014	**Total**	**36**	**432.283,93**	**5,50%**	**-644.271,65**	**-8,20%**	**7.853.658,00**	**-211.987,72**	**-2,70%**	**7.641.670,28**	**97,30%**
		921M	36	432.283,93	5,50%	-644.271,65	-8,20%	7.853.658,00	-211.987,72	-2,70%	7.641.670,28	97,30%
	12015	**Total**	**29**	**631.574,16**	**9,03%**	**-242.700,80**	**-3,47%**	**6.991.760,00**	**388.873,36**	**5,56%**	**7.380.633,36**	**105,56%**
		921V	11	445.553,86	23,54%	-111.278,90	-5,88%	1.892.491,00	334.274,96	17,66%	2.226.765,96	117,66%
		931N	18	186.020,30	3,65%	-131.421,90	-2,58%	5.099.269,00	54.598,40	1,07%	5.153.867,40	101,07%
	12016	**Total**	**44**	**1.740.956,20**	**4,69%**	**-2.111.474,81**	**-5,68%**	**37.157.183,00**	**-370.518,61**	**-1,00%**	**36.786.664,39**	**99,00%**
		932M	44	1.740.956,20	4,69%	-2.111.474,81	-5,68%	37.157.183,00	-370.518,61	-1,00%	36.786.664,39	99,00%
	12017	**Total**	**27**	**275.213,14**	**5,24%**	**-250.079,68**	**-4,76%**	**5.256.175,00**	**25.133,46**	**0,48%**	**5.281.308,46**	**100,48%**
		931M	27	275.213,14	5,24%	-250.079,68	-4,76%	5.256.175,00	25.133,46	0,48%	5.281.308,46	100,48%
	12018	**Total**	**38**	**2.261.601,27**	**8,64%**	**-2.537.726,99**	**-9,70%**	**26.165.189,00**	**-276.125,72**	**-1,06%**	**25.889.063,28**	**98,94%**
		931P	38	2.261.601,27	8,64%	-2.537.726,99	-9,70%	26.165.189,00	-276.125,72	-1,06%	25.889.063,28	98,94%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2023 al 30-11-2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	12019	**Total**	**27**	**291.975,83**	**15,35%**	**-84.744,00**	**-4,46%**	**1.901.525,00**	**207.231,83**	**10,90%**	**2.108.756,83**	**110,90%**
		492B	27	291.975,83	15,35%	-84.744,00	-4,46%	1.901.525,00	207.231,83	10,90%	2.108.756,83	110,90%
	12024	**Total**	**52**	**8.321.194,87**	**38,48%**	**-1.563.345,26**	**-7,23%**	**21.625.488,00**	**6.757.849,61**	**31,25%**	**28.383.337,61**	**131,25%**
		921N	52	8.321.194,87	38,48%	-1.563.345,26	-7,23%	21.625.488,00	6.757.849,61	31,25%	28.383.337,61	131,25%
	12025	**Total**	**81**	**7.194.077,62**	**25,83%**	**-7.363.810,35**	**-26,44%**	**27.846.385,00**	**-169.732,73**	**-0,61%**	**27.676.652,27**	**99,39%**
		923A	81	7.194.077,62	25,83%	-7.363.810,35	-26,44%	27.846.385,00	-169.732,73	-0,61%	27.676.652,27	99,39%
	12026	**Total**	**38**	**3.268.628,38**	**41,41%**	**-319.341,65**	**-4,05%**	**7.893.362,00**	**2.949.286,73**	**37,36%**	**10.842.648,73**	**137,36%**
		433A	20	3.133.773,34	63,03%	-184.846,75	-3,72%	4.971.501,00	2.948.926,59	59,32%	7.920.427,59	159,32%
		923C	18	134.855,04	4,62%	-134.494,90	-4,60%	2.921.861,00	360,14	0,01%	2.922.221,14	100,01%
	12027	**Total**	**52**	**29.590.313,83**	**41,73%**	**-18.069.060,12**	**-25,48%**	**70.915.174,00**	**11.521.253,71**	**16,25%**	**82.436.427,71**	**116,25%**
		241N	52	29.590.313,83	41,73%	-18.069.060,12	-25,48%	70.915.174,00	11.521.253,71	16,25%	82.436.427,71	116,25%
	12028	**Total**	**44**	**7.883.514,72**	**39,23%**	**-2.547.478,35**	**-12,68%**	**20.094.932,00**	**5.336.036,37**	**26,55%**	**25.430.968,37**	**126,55%**
		422B	30	2.142.361,91	32,64%	-1.630.148,54	-24,83%	6.564.033,00	512.213,37	7,80%	7.076.246,37	107,80%
		463A	14	5.741.152,81	42,43%	-917.329,81	-6,78%	13.530.899,00	4.823.823,00	35,65%	18.354.722,00	135,65%
14	**Total**		**315**	**641.776.421,97**	**31,54%**	**-153.016.785,58**	**-7,52%**	**2.034.858.974,00**	**488.759.636,39**	**24,02%**	**2.523.618.610,39**	**124,02%**
	14001	**Total**	**125**	**2.607.657,04**	**13,07%**	**-4.119.873,71**	**-20,64%**	**19.958.407,00**	**-1.512.216,67**	**-7,58%**	**18.446.190,33**	**92,42%**
		451M	125	2.607.657,04	13,07%	-4.119.873,71	-20,64%	19.958.407,00	-1.512.216,67	-7,58%	18.446.190,33	92,42%
	14010	**Total**	**36**	**31.497.015,25**	**141,91%**	**-238.945,17**	**-1,08%**	**22.195.413,00**	**31.258.070,08**	**140,83%**	**53.453.483,08**	**240,83%**
		453M	36	31.497.015,25	141,91%	-238.945,17	-1,08%	22.195.413,00	31.258.070,08	140,83%	53.453.483,08	240,83%
	14012	**Total**	**66**	**39.333.562,58**	**17,81%**	**-31.822.439,96**	**-14,41%**	**220.888.838,00**	**7.511.122,62**	**3,40%**	**228.399.960,62**	**103,40%**
		453A	66	39.333.562,58	17,81%	-31.822.439,96	-14,41%	220.888.838,00	7.511.122,62	3,40%	228.399.960,62	103,40%
	14013	**Total**	**40**	**163.119.195,07**	**105,43%**	**-113.684.355,34**	**-73,48%**	**154.721.896,00**	**49.434.839,73**	**31,95%**	**204.156.735,73**	**131,95%**
		453B	40	163.119.195,07	105,43%	-113.684.355,34	-73,48%	154.721.896,00	49.434.839,73	31,95%	204.156.735,73	131,95%
	14203	**Total**	**48**	**405.218.992,03**	**25,06%**	**-3.151.171,40**	**-0,19%**	**1.617.094.420,00**	**402.067.820,63**	**24,86%**	**2.019.162.240,63**	**124,86%**
		453N	48	405.218.992,03	25,06%	-3.151.171,40	-0,19%	1.617.094.420,00	402.067.820,63	24,86%	2.019.162.240,63	124,86%
15	**Total**		**803**	**373.245.591,86**	**6,19%**	**-208.346.427,11**	**-3,45%**	**6.034.431.759,00**	**164.899.164,75**	**2,73%**	**6.199.330.923,75**	**102,73%**
	15001	**Total**	**138**	**882.742,72**	**2,68%**	**-2.671.145,36**	**-8,12%**	**32.897.317,00**	**-1.788.402,64**	**-5,44%**	**31.108.914,36**	**94,56%**
		321M	138	882.742,72	2,68%	-2.671.145,36	-8,12%	32.897.317,00	-1.788.402,64	-5,44%	31.108.914,36	94,56%
	15002	**Total**	**7**	**5.108,41**	**0,01%**	**-36.350.018,00**	**-71,28%**	**50.995.557,00**	**-36.344.909,59**	**-71,27%**	**14.650.647,41**	**28,73%**
		321M	7	5.108,41	0,01%	-36.350.018,00	-71,28%	50.995.557,00	-36.344.909,59	-71,27%	14.650.647,41	28,73%
	15010	**Total**	**53**	**5.874.855,65**	**5,14%**	**-6.061.505,22**	**-5,30%**	**114.340.307,00**	**-186.649,57**	**-0,16%**	**114.153.657,43**	**99,84%**
		322A	53	5.874.855,65	5,14%	-6.061.505,22	-5,30%	114.340.307,00	-186.649,57	-0,16%	114.153.657,43	99,84%
	15011	**Total**	**82**	**5.799.160,03**	**3,61%**	**-22.713.865,59**	**-14,14%**	**160.628.049,00**	**-16.914.705,56**	**-10,53%**	**143.713.343,44**	**89,47%**
		322B	31	1.658.847,65	1,56%	-18.015.196,76	-16,95%	106.313.733,00	-16.356.349,11	-15,38%	89.957.383,89	84,62%
		322E	39	264.294,04	2,06%	-1.841.913,83	-14,37%	12.822.023,00	-1.577.619,79	-12,30%	11.244.403,21	87,70%
		322F	12	3.876.018,34	9,34%	-2.856.755,00	-6,89%	41.492.293,00	1.019.263,34	2,46%	42.511.556,34	102,46%
	15012	**Total**	**57**	**55.780.188,29**	**4,12%**	**-23.596.888,73**	**-1,74%**	**1.352.495.970,00**	**32.183.299,56**	**2,38%**	**1.384.679.269,56**	**102,38%**
		323M	57	55.780.188,29	4,12%	-23.596.888,73	-1,74%	1.352.495.970,00	32.183.299,56	2,38%	1.384.679.269,56	102,38%
	15014	**Total**	**44**	**58.946.007,10**	**5,59%**	**-8.150.205,56**	**-0,77%**	**1.055.390.804,00**	**50.795.801,54**	**4,81%**	**1.106.186.605,54**	**104,81%**
		322C	44	58.946.007,10	5,59%	-8.150.205,56	-0,77%	1.055.390.804,00	50.795.801,54	4,81%	1.106.186.605,54	104,81%
	15015	**Total**	**70**	**71.405.241,71**	**29,61%**	**-26.743.101,48**	**-11,09%**	**241.151.531,00**	**44.662.140,23**	**18,52%**	**285.813.671,23**	**118,52%**
		321P	67	66.905.241,71	31,02%	-24.743.101,48	-11,47%	215.650.019,00	42.162.140,23	19,55%	257.812.159,23	119,55%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2023 al 30-11-2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		324M	3	4.500.000,00	17,65%	-2.000.000,00	-7,84%	25.501.512,00	2.500.000,00	9,80%	28.001.512,00	109,80%
	15016	**Total**	**201**	**143.223.784,74**	**5,08%**	**-38.434.307,84**	**-1,36%**	**2.820.699.998,00**	**104.789.476,90**	**3,72%**	**2.925.489.474,90**	**103,72%**
		321M	80	6.101.243,25	15,09%	-5.702.634,82	-14,10%	40.432.732,00	398.608,43	0,99%	40.831.340,43	100,99%
		322A	10	24.915.414,71	2,27%	-2.453,31	0,00%	1.099.828.861,00	24.912.961,40	2,27%	1.124.741.822,40	102,27%
		322B	15	59.638.337,72	5,35%	0,00	0,00%	1.113.963.736,00	59.638.337,72	5,35%	1.173.602.073,72	105,35%
		322E	0	0,00	0,00%	0,00	0,00%	95.498.405,00	0,00	0,00%	95.498.405,00	100,00%
		322G	6	0,00	0,00%	-17.011.111,52	-14,90%	114.189.167,00	-17.011.111,52	-14,90%	97.178.055,48	85,10%
		322O	2	24.480,10	0,42%	-24.480,10	-0,42%	5.782.395,00	0,00	0,00%	5.782.395,00	100,00%
		322P	88	52.544.308,96	14,97%	-15.693.628,09	-4,47%	351.004.702,00	36.850.680,87	10,50%	387.855.382,87	110,50%
	15017	**Total**	**10**	**5.800,00**	**1,02%**	**-5.800,00**	**-1,02%**	**566.324,00**	**0,00**	**0,00%**	**566.324,00**	**100,00%**
		321O	10	5.800,00	1,02%	-5.800,00	-1,02%	566.324,00	0,00	0,00%	566.324,00	100,00%
	15019	**Total**	**69**	**22.617.585,65**	**15,28%**	**-41.708.632,08**	**-28,17%**	**148.051.302,00**	**-19.091.046,43**	**-12,89%**	**128.960.255,57**	**87,11%**
		466A	69	22.617.585,65	15,28%	-41.708.632,08	-28,17%	148.051.302,00	-19.091.046,43	-12,89%	128.960.255,57	87,11%
	15020	**Total**	**72**	**8.705.117,56**	**15,21%**	**-1.910.957,25**	**-3,34%**	**57.214.600,00**	**6.794.160,31**	**11,87%**	**64.008.760,31**	**111,87%**
		322O	72	8.705.117,56	15,21%	-1.910.957,25	-3,34%	57.214.600,00	6.794.160,31	11,87%	64.008.760,31	111,87%
16	**Total**		**898**	**426.686.780,74**	**54,18%**	**-87.813.565,47**	**-11,15%**	**787.547.168,00**	**338.873.215,27**	**43,03%**	**1.126.420.383,27**	**143,03%**
	16001	**Total**	**103**	**2.500.297,19**	**8,34%**	**-2.523.646,97**	**-8,42%**	**29.974.000,00**	**-23.349,78**	**-0,08%**	**29.950.650,22**	**99,92%**
		456M	103	2.500.297,19	8,34%	-2.523.646,97	-8,42%	29.974.000,00	-23.349,78	-0,08%	29.950.650,22	99,92%
	16010	**Total**	**104**	**10.849.424,57**	**23,16%**	**-4.508.658,78**	**-9,63%**	**46.836.866,00**	**6.340.765,79**	**13,54%**	**53.177.631,79**	**113,54%**
		456A	104	10.849.424,57	23,16%	-4.508.658,78	-9,63%	46.836.866,00	6.340.765,79	13,54%	53.177.631,79	113,54%
	16012	**Total**	**60**	**1.714.735,36**	**15,97%**	**-2.701.976,90**	**-25,16%**	**10.740.575,00**	**-987.241,54**	**-9,19%**	**9.753.333,46**	**90,81%**
		261P	60	1.714.735,36	15,97%	-2.701.976,90	-25,16%	10.740.575,00	-987.241,54	-9,19%	9.753.333,46	90,81%
	16014	**Total**	**90**	**10.864.435,43**	**17,57%**	**-3.891.960,61**	**-6,29%**	**61.847.204,00**	**6.972.474,82**	**11,27%**	**68.819.678,82**	**111,27%**
		411A	90	10.864.435,43	17,57%	-3.891.960,61	-6,29%	61.847.204,00	6.972.474,82	11,27%	68.819.678,82	111,27%
	16015	**Total**	**68**	**197.908.269,40**	**626,90%**	**-2.810.990,13**	**-8,90%**	**31.569.482,00**	**195.097.279,27**	**617,99%**	**226.666.761,27**	**717,99%**
		456B	68	197.908.269,40	626,90%	-2.810.990,13	-8,90%	31.569.482,00	195.097.279,27	617,99%	226.666.761,27	717,99%
	16017	**Total**	**97**	**3.308.885,05**	**3,19%**	**-8.740.989,63**	**-8,42%**	**103.780.529,00**	**-5.432.104,58**	**-5,23%**	**98.348.424,42**	**94,77%**
		456N	97	3.308.885,05	3,19%	-8.740.989,63	-8,42%	103.780.529,00	-5.432.104,58	-5,23%	98.348.424,42	94,77%
	16018	**Total**	**50**	**1.369.847,74**	**19,24%**	**-1.543.517,40**	**-21,68%**	**7.120.717,00**	**-173.669,66**	**-2,44%**	**6.947.047,34**	**97,56%**
		261O	50	1.369.847,74	19,24%	-1.543.517,40	-21,68%	7.120.717,00	-173.669,66	-2,44%	6.947.047,34	97,56%
	16019	**Total**	**87**	**168.476.503,43**	**53,11%**	**-22.869.922,25**	**-7,21%**	**317.196.694,00**	**145.606.581,18**	**45,90%**	**462.803.275,18**	**145,90%**
		261A	87	168.476.503,43	53,11%	-22.869.922,25	-7,21%	317.196.694,00	145.606.581,18	45,90%	462.803.275,18	145,90%
	16202	**Total**	**163**	**27.770.030,81**	**18,04%**	**-35.913.347,11**	**-23,32%**	**153.974.633,00**	**-8.143.316,30**	**-5,29%**	**145.831.316,70**	**94,71%**
		261B	163	27.770.030,81	18,04%	-35.913.347,11	-23,32%	153.974.633,00	-8.143.316,30	-5,29%	145.831.316,70	94,71%
	16206	**Total**	**76**	**1.924.351,76**	**7,85%**	**-2.308.555,69**	**-9,42%**	**24.506.468,00**	**-384.203,93**	**-1,57%**	**24.122.264,07**	**98,43%**
		467A	76	1.924.351,76	7,85%	-2.308.555,69	-9,42%	24.506.468,00	-384.203,93	-1,57%	24.122.264,07	98,43%
17	**Total**		**3.259**	**18.476.677,21**	**0,20%**	**-8.905.289.973,13**	**-97,59%**	**9.124.872.393,00**	**-8.886.813.295,92**	**-97,39%**	**238.059.097,08**	**2,61%**
	17001	**Total**	**87**	**6.309.273,66**	**21,17%**	**-2.294.850,40**	**-7,70%**	**29.802.277,00**	**4.014.423,26**	**13,47%**	**33.816.700,26**	**113,47%**
		311M	87	6.309.273,66	21,17%	-2.294.850,40	-7,70%	29.802.277,00	4.014.423,26	13,47%	33.816.700,26	113,47%
	17010	**Total**	**52**	**4.807.558,98**	**21,59%**	**-2.799.472,41**	**-12,57%**	**22.270.926,00**	**2.008.086,57**	**9,02%**	**24.279.012,57**	**109,02%**
		312D	52	4.807.558,98	21,59%	-2.799.472,41	-12,57%	22.270.926,00	2.008.086,57	9,02%	24.279.012,57	109,02%
	17011	**Total**	**27**	**107.547,69**	**0,46%**	**-459.497,18**	**-1,97%**	**23.280.235,00**	**-351.949,49**	**-1,51%**	**22.928.285,51**	**98,49%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2023 al 30-11-2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		311N	27	107.547,69	0,46%	-459.497,18	-1,97%	23.280.235,00	-351.949,49	-1,51%	22.928.285,51	98,49%
	17012	**Total**	**66**	**7.154.406,50**	**4,49%**	**-14.310.692,03**	**-8,98%**	**159.340.809,00**	**-7.156.285,53**	**-4,49%**	**152.184.523,47**	**95,51%**
		313B	66	7.154.406,50	4,49%	-14.310.692,03	-8,98%	159.340.809,00	-7.156.285,53	-4,49%	152.184.523,47	95,51%
	17013	**Total**	**17**	**97.890,38**	**2,00%**	**-149.801,11**	**-3,06%**	**4.902.486,00**	**-51.910,73**	**-1,06%**	**4.850.575,27**	**98,94%**
		311O	17	97.890,38	2,00%	-149.801,11	-3,06%	4.902.486,00	-51.910,73	-1,06%	4.850.575,27	98,94%
	171188100	**Total**	**193**	**0,00**	**0,00%**	**-3.012.587.362,00**	**-**	**3.012.587.362,00**	**-3.012.587.362,00**	**-**	**0,00**	**0,00%**
		311P	84	0,00	0,00%	-108.828.381,00	-	108.828.381,00	-108.828.381,00	-	0,00	0,00%
		312A	76	0,00	0,00%	-1.661.911.677,00	-	1.661.911.677,00	-1.661.911.677,00	-	0,00	0,00%
		312B	26	0,00	0,00%	-1.201.366.149,00	-	1.201.366.149,00	-1.201.366.149,00	-	0,00	0,00%
		312C	1	0,00	0,00%	-34.654.520,00	-	34.654.520,00	-34.654.520,00	-	0,00	0,00%
		312F	1	0,00	0,00%	-660.000,00	-	660.000,00	-660.000,00	-	0,00	0,00%
		313C	5	0,00	0,00%	-5.166.635,00	-	5.166.635,00	-5.166.635,00	-	0,00	0,00%
	171188201	**Total**	**121**	**0,00**	**0,00%**	**-563.737.097,00**	**-**	**563.737.097,00**	**-563.737.097,00**	**-**	**0,00**	**0,00%**
		312A	115	0,00	0,00%	-534.437.430,00	-	534.437.430,00	-534.437.430,00	-	0,00	0,00%
		312F	6	0,00	0,00%	-29.299.667,00	-	29.299.667,00	-29.299.667,00	-	0,00	0,00%
	171188202	**Total**	**116**	**0,00**	**0,00%**	**-591.158.517,00**	**-**	**591.158.517,00**	**-591.158.517,00**	**-**	**0,00**	**0,00%**
		312A	110	0,00	0,00%	-563.442.914,00	-	563.442.914,00	-563.442.914,00	-	0,00	0,00%
		312F	6	0,00	0,00%	-27.715.603,00	-	27.715.603,00	-27.715.603,00	-	0,00	0,00%
	171188203	**Total**	**116**	**0,00**	**0,00%**	**-425.786.783,00**	**-**	**425.786.783,00**	**-425.786.783,00**	**-**	**0,00**	**0,00%**
		312A	110	0,00	0,00%	-401.452.975,00	-	401.452.975,00	-401.452.975,00	-	0,00	0,00%
		312F	6	0,00	0,00%	-24.333.808,00	-	24.333.808,00	-24.333.808,00	-	0,00	0,00%
	171188204	**Total**	**114**	**0,00**	**0,00%**	**-406.265.283,00**	**-**	**406.265.283,00**	**-406.265.283,00**	**-**	**0,00**	**0,00%**
		312A	107	0,00	0,00%	-384.178.750,00	-	384.178.750,00	-384.178.750,00	-	0,00	0,00%
		312F	7	0,00	0,00%	-22.086.533,00	-	22.086.533,00	-22.086.533,00	-	0,00	0,00%
	171188205	**Total**	**112**	**0,00**	**0,00%**	**-201.317.533,00**	**-**	**201.317.533,00**	**-201.317.533,00**	**-**	**0,00**	**0,00%**
		312A	108	0,00	0,00%	-187.355.873,00	-	187.355.873,00	-187.355.873,00	-	0,00	0,00%
		312F	4	0,00	0,00%	-13.961.660,00	-	13.961.660,00	-13.961.660,00	-	0,00	0,00%
	171188206	**Total**	**79**	**0,00**	**0,00%**	**-44.745.674,00**	**-**	**44.745.674,00**	**-44.745.674,00**	**-**	**0,00**	**0,00%**
		312A	79	0,00	0,00%	-44.745.674,00	-	44.745.674,00	-44.745.674,00	-	0,00	0,00%
	171188208	**Total**	**105**	**0,00**	**0,00%**	**-79.333.100,00**	**-**	**79.333.100,00**	**-79.333.100,00**	**-**	**0,00**	**0,00%**
		312A	98	0,00	0,00%	-76.302.217,00	-	76.302.217,00	-76.302.217,00	-	0,00	0,00%
		312F	7	0,00	0,00%	-3.030.883,00	-	3.030.883,00	-3.030.883,00	-	0,00	0,00%
	171188209	**Total**	**99**	**0,00**	**0,00%**	**-46.787.416,00**	**-**	**46.787.416,00**	**-46.787.416,00**	**-**	**0,00**	**0,00%**
		312A	94	0,00	0,00%	-45.599.855,00	-	45.599.855,00	-45.599.855,00	-	0,00	0,00%
		312F	5	0,00	0,00%	-1.187.561,00	-	1.187.561,00	-1.187.561,00	-	0,00	0,00%
	171188210	**Total**	**98**	**0,00**	**0,00%**	**-332.112.790,00**	**-**	**332.112.790,00**	**-332.112.790,00**	**-**	**0,00**	**0,00%**
		312A	92	0,00	0,00%	-316.026.030,00	-	316.026.030,00	-316.026.030,00	-	0,00	0,00%
		312F	6	0,00	0,00%	-16.086.760,00	-	16.086.760,00	-16.086.760,00	-	0,00	0,00%
	171188212	**Total**	**79**	**0,00**	**0,00%**	**-18.218.343,00**	**-**	**18.218.343,00**	**-18.218.343,00**	**-**	**0,00**	**0,00%**
		312A	79	0,00	0,00%	-18.218.343,00	-	18.218.343,00	-18.218.343,00	-	0,00	0,00%
	171188213	**Total**	**104**	**0,00**	**0,00%**	**-177.684.760,00**	**-**	**177.684.760,00**	**-177.684.760,00**	**-**	**0,00**	**0,00%**
		312A	97	0,00	0,00%	-167.837.116,00	-	167.837.116,00	-167.837.116,00	-	0,00	0,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2023 al 30-11-2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		312F	7	0,00	0,00%	-9.847.644,00	-	9.847.644,00	-9.847.644,00	-	0,00	0,00%
	171188214	**Total**	**108**	**0,00**	**0,00%**	**-140.393.754,00**	**-**	**140.393.754,00**	**-140.393.754,00**	**-**	**0,00**	**0,00%**
		312A	102	0,00	0,00%	-134.509.836,00	-	134.509.836,00	-134.509.836,00	-	0,00	0,00%
		312F	6	0,00	0,00%	-5.883.918,00	-	5.883.918,00	-5.883.918,00	-	0,00	0,00%
	171188215	**Total**	**89**	**0,00**	**0,00%**	**-144.371.623,00**	**-**	**144.371.623,00**	**-144.371.623,00**	**-**	**0,00**	**0,00%**
		312A	83	0,00	0,00%	-136.334.355,00	-	136.334.355,00	-136.334.355,00	-	0,00	0,00%
		312F	6	0,00	0,00%	-8.037.268,00	-	8.037.268,00	-8.037.268,00	-	0,00	0,00%
	171188216	**Total**	**108**	**0,00**	**0,00%**	**-183.693.363,00**	**-**	**183.693.363,00**	**-183.693.363,00**	**-**	**0,00**	**0,00%**
		312A	102	0,00	0,00%	-172.201.913,00	-	172.201.913,00	-172.201.913,00	-	0,00	0,00%
		312F	6	0,00	0,00%	-11.491.450,00	-	11.491.450,00	-11.491.450,00	-	0,00	0,00%
	171188217	**Total**	**121**	**0,00**	**0,00%**	**-548.128.634,00**	**-**	**548.128.634,00**	**-548.128.634,00**	**-**	**0,00**	**0,00%**
		312A	112	0,00	0,00%	-521.663.075,00	-	521.663.075,00	-521.663.075,00	-	0,00	0,00%
		312F	9	0,00	0,00%	-26.465.559,00	-	26.465.559,00	-26.465.559,00	-	0,00	0,00%
	171188219	**Total**	**97**	**0,00**	**0,00%**	**-37.542.273,00**	**-**	**37.542.273,00**	**-37.542.273,00**	**-**	**0,00**	**0,00%**
		312A	97	0,00	0,00%	-37.542.273,00	-	37.542.273,00	-37.542.273,00	-	0,00	0,00%
	171188220	**Total**	**81**	**0,00**	**0,00%**	**-19.756.632,00**	**-**	**19.756.632,00**	**-19.756.632,00**	**-**	**0,00**	**0,00%**
		312A	81	0,00	0,00%	-19.756.632,00	-	19.756.632,00	-19.756.632,00	-	0,00	0,00%
	171188221	**Total**	**88**	**0,00**	**0,00%**	**-14.850.539,00**	**-**	**14.850.539,00**	**-14.850.539,00**	**-**	**0,00**	**0,00%**
		312A	88	0,00	0,00%	-14.850.539,00	-	14.850.539,00	-14.850.539,00	-	0,00	0,00%
	171188223	**Total**	**87**	**0,00**	**0,00%**	**-29.937.427,00**	**-**	**29.937.427,00**	**-29.937.427,00**	**-**	**0,00**	**0,00%**
		312A	79	0,00	0,00%	-28.922.411,00	-	28.922.411,00	-28.922.411,00	-	0,00	0,00%
		312F	8	0,00	0,00%	-1.015.016,00	-	1.015.016,00	-1.015.016,00	-	0,00	0,00%
	171188224	**Total**	**94**	**0,00**	**0,00%**	**-23.158.165,00**	**-**	**23.158.165,00**	**-23.158.165,00**	**-**	**0,00**	**0,00%**
		312A	87	0,00	0,00%	-22.402.599,00	-	22.402.599,00	-22.402.599,00	-	0,00	0,00%
		312F	7	0,00	0,00%	-755.566,00	-	755.566,00	-755.566,00	-	0,00	0,00%
	171188228	**Total**	**79**	**0,00**	**0,00%**	**-95.267.902,00**	**-**	**95.267.902,00**	**-95.267.902,00**	**-**	**0,00**	**0,00%**
		312A	74	0,00	0,00%	-94.047.077,00	-	94.047.077,00	-94.047.077,00	-	0,00	0,00%
		312F	5	0,00	0,00%	-1.220.825,00	-	1.220.825,00	-1.220.825,00	-	0,00	0,00%
	171188229	**Total**	**77**	**0,00**	**0,00%**	**-75.854.571,00**	**-**	**75.854.571,00**	**-75.854.571,00**	**-**	**0,00**	**0,00%**
		312A	77	0,00	0,00%	-75.854.571,00	-	75.854.571,00	-75.854.571,00	-	0,00	0,00%
	171188230	**Total**	**71**	**0,00**	**0,00%**	**-58.037.448,00**	**-**	**58.037.448,00**	**-58.037.448,00**	**-**	**0,00**	**0,00%**
		312A	71	0,00	0,00%	-58.037.448,00	-	58.037.448,00	-58.037.448,00	-	0,00	0,00%
	171188231	**Total**	**80**	**0,00**	**0,00%**	**-83.246.053,00**	**-**	**83.246.053,00**	**-83.246.053,00**	**-**	**0,00**	**0,00%**
		312A	73	0,00	0,00%	-82.287.839,00	-	82.287.839,00	-82.287.839,00	-	0,00	0,00%
		312F	7	0,00	0,00%	-958.214,00	-	958.214,00	-958.214,00	-	0,00	0,00%
	171188232	**Total**	**115**	**0,00**	**0,00%**	**-169.051.049,00**	**-**	**169.051.049,00**	**-169.051.049,00**	**-**	**0,00**	**0,00%**
		312A	108	0,00	0,00%	-167.788.648,00	-	167.788.648,00	-167.788.648,00	-	0,00	0,00%
		312F	7	0,00	0,00%	-1.262.401,00	-	1.262.401,00	-1.262.401,00	-	0,00	0,00%
	171188233	**Total**	**84**	**0,00**	**0,00%**	**-138.984.774,00**	**-**	**138.984.774,00**	**-138.984.774,00**	**-**	**0,00**	**0,00%**
		312A	79	0,00	0,00%	-137.220.843,00	-	137.220.843,00	-137.220.843,00	-	0,00	0,00%
		312F	5	0,00	0,00%	-1.763.931,00	-	1.763.931,00	-1.763.931,00	-	0,00	0,00%
	171188300	**Total**	**112**	**0,00**	**0,00%**	**-1.011.590.665,00**	**-**	**1.011.590.665,00**	**-1.011.590.665,00**	**-**	**0,00**	**0,00%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2023 al 30-11-2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		312B	104	0,00	0,00%	-966.647.460,00	-	966.647.460,00	-966.647.460,00	-	0,00	0,00%
		312F	8	0,00	0,00%	-44.943.205,00	-	44.943.205,00	-44.943.205,00	-	0,00	0,00%
	171188401	**Total**	**94**	**0,00**	**0,00%**	**-181.750.263,00**	**-**	**181.750.263,00**	**-181.750.263,00**	**-**	**0,00**	**0,00%**
		313C	94	0,00	0,00%	-181.750.263,00	-	181.750.263,00	-181.750.263,00	-	0,00	0,00%
	171188502	**Total**	**89**	**0,00**	**0,00%**	**-29.925.867,00**	**-**	**29.925.867,00**	**-29.925.867,00**	**-**	**0,00**	**0,00%**
		312A	89	0,00	0,00%	-29.925.867,00	-	29.925.867,00	-29.925.867,00	-	0,00	0,00%
19	**Total**		**2.161**	**593.366.945,66**	**26,55%**	**-178.777.131,52**	**-8,00%**	**2.235.143.835,00**	**414.589.814,14**	**18,55%**	**2.649.733.649,14**	**118,55%**
	19102CA01	**Total**	**14**	**20.754,00**	**28,43%**	**-32.400,00**	**-44,39%**	**72.993,00**	**-11.646,00**	**-15,95%**	**61.347,00**	**84,05%**
		231J	14	20.754,00	28,43%	-32.400,00	-44,39%	72.993,00	-11.646,00	-15,95%	61.347,00	84,05%
	19102CA02	**Total**	**20**	**89.847,00**	**13,35%**	**-223.766,00**	**-33,25%**	**672.923,00**	**-133.919,00**	**-19,90%**	**539.004,00**	**80,10%**
		231J	20	89.847,00	13,35%	-223.766,00	-33,25%	672.923,00	-133.919,00	-19,90%	539.004,00	80,10%
	19102CA03	**Total**	**27**	**150.205,00**	**15,96%**	**-384.706,00**	**-40,87%**	**941.290,00**	**-234.501,00**	**-24,91%**	**706.789,00**	**75,09%**
		231J	27	150.205,00	15,96%	-384.706,00	-40,87%	941.290,00	-234.501,00	-24,91%	706.789,00	75,09%
	19102CA04	**Total**	**21**	**122.635,00**	**10,87%**	**-426.399,00**	**-37,80%**	**1.128.085,00**	**-303.764,00**	**-26,93%**	**824.321,00**	**73,07%**
		231J	21	122.635,00	10,87%	-426.399,00	-37,80%	1.128.085,00	-303.764,00	-26,93%	824.321,00	73,07%
	19102CA05	**Total**	**22**	**61.182,00**	**24,95%**	**-96.279,00**	**-39,26%**	**245.230,00**	**-35.097,00**	**-14,31%**	**210.133,00**	**85,69%**
		231J	22	61.182,00	24,95%	-96.279,00	-39,26%	245.230,00	-35.097,00	-14,31%	210.133,00	85,69%
	19102CO01	**Total**	**19**	**46.586,00**	**7,45%**	**-213.348,00**	**-34,14%**	**624.900,00**	**-166.762,00**	**-26,69%**	**458.138,00**	**73,31%**
		231J	19	46.586,00	7,45%	-213.348,00	-34,14%	624.900,00	-166.762,00	-26,69%	458.138,00	73,31%
	19102CO02	**Total**	**25**	**90.950,00**	**20,91%**	**-189.026,00**	**-43,45%**	**435.044,00**	**-98.076,00**	**-22,54%**	**336.968,00**	**77,46%**
		231J	25	90.950,00	20,91%	-189.026,00	-43,45%	435.044,00	-98.076,00	-22,54%	336.968,00	77,46%
	19102CO03	**Total**	**25**	**83.452,00**	**17,33%**	**-228.396,00**	**-47,42%**	**481.617,00**	**-144.944,00**	**-30,10%**	**336.673,00**	**69,90%**
		231J	25	83.452,00	17,33%	-228.396,00	-47,42%	481.617,00	-144.944,00	-30,10%	336.673,00	69,90%
	19102CO04	**Total**	**18**	**131.260,00**	**18,02%**	**-345.597,00**	**-47,45%**	**728.367,00**	**-214.337,00**	**-29,43%**	**514.030,00**	**70,57%**
		231J	18	131.260,00	18,02%	-345.597,00	-47,45%	728.367,00	-214.337,00	-29,43%	514.030,00	70,57%
	19102CO06	**Total**	**16**	**109.037,00**	**13,75%**	**-312.477,00**	**-39,41%**	**792.896,00**	**-203.440,00**	**-25,66%**	**589.456,00**	**74,34%**
		231J	16	109.037,00	13,75%	-312.477,00	-39,41%	792.896,00	-203.440,00	-25,66%	589.456,00	74,34%
	19102CO07	**Total**	**11**	**24.964,00**	**12,02%**	**-26.894,00**	**-12,95%**	**207.687,00**	**-1.930,00**	**-0,93%**	**205.757,00**	**99,07%**
		231J	11	24.964,00	12,02%	-26.894,00	-12,95%	207.687,00	-1.930,00	-0,93%	205.757,00	99,07%
	19102CO08	**Total**	**18**	**49.995,00**	**11,77%**	**-153.827,00**	**-36,20%**	**424.887,00**	**-103.832,00**	**-24,44%**	**321.055,00**	**75,56%**
		231J	18	49.995,00	11,77%	-153.827,00	-36,20%	424.887,00	-103.832,00	-24,44%	321.055,00	75,56%
	19102CO09	**Total**	**19**	**80.700,00**	**12,12%**	**-51.035,00**	**-7,66%**	**666.035,00**	**29.665,00**	**4,45%**	**695.700,00**	**104,45%**
		231J	19	80.700,00	12,12%	-51.035,00	-7,66%	666.035,00	29.665,00	4,45%	695.700,00	104,45%
	19102RM01	**Total**	**30**	**586.085,00**	**41,12%**	**-640.844,00**	**-44,96%**	**1.425.422,00**	**-54.759,00**	**-3,84%**	**1.370.663,00**	**96,16%**
		231H	30	586.085,00	41,12%	-640.844,00	-44,96%	1.425.422,00	-54.759,00	-3,84%	1.370.663,00	96,16%
	19102RM02	**Total**	**23**	**415.076,00**	**18,38%**	**-1.039.475,00**	**-46,03%**	**2.258.448,00**	**-624.399,00**	**-27,65%**	**1.634.049,00**	**72,35%**
		231H	23	415.076,00	18,38%	-1.039.475,00	-46,03%	2.258.448,00	-624.399,00	-27,65%	1.634.049,00	72,35%
	19102RM03	**Total**	**14**	**97.010,00**	**18,38%**	**-265.653,00**	**-50,34%**	**527.679,00**	**-168.643,00**	**-31,96%**	**359.036,00**	**68,04%**
		231H	14	97.010,00	18,38%	-265.653,00	-50,34%	527.679,00	-168.643,00	-31,96%	359.036,00	68,04%
	19102RM04	**Total**	**36**	**736.790,00**	**43,37%**	**-890.844,00**	**-52,44%**	**1.698.703,00**	**-154.054,00**	**-9,07%**	**1.544.649,00**	**90,93%**
		231H	36	736.790,00	43,37%	-890.844,00	-52,44%	1.698.703,00	-154.054,00	-9,07%	1.544.649,00	90,93%
	19102RM05	**Total**	**28**	**831.810,00**	**29,67%**	**-1.374.878,00**	**-49,05%**	**2.803.068,00**	**-543.068,00**	**-19,37%**	**2.260.000,00**	**80,63%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2023 al 30-11-2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		231H	28	831.810,00	29,67%	-1.374.878,00	-49,05%	2.803.068,00	-543.068,00	-19,37%	2.260.000,00	80,63%
	19102RM06	**Total**	**29**	**711.811,00**	**29,80%**	**-1.232.182,00**	**-51,58%**	**2.388.809,00**	**-520.371,00**	**-21,78%**	**1.868.438,00**	**78,22%**
		231H	29	711.811,00	29,80%	-1.232.182,00	-51,58%	2.388.809,00	-520.371,00	-21,78%	1.868.438,00	78,22%
	19102RM07	**Total**	**30**	**349.510,00**	**31,42%**	**-464.535,00**	**-41,76%**	**1.112.308,00**	**-115.025,00**	**-10,34%**	**997.283,00**	**89,66%**
		231H	30	349.510,00	31,42%	-464.535,00	-41,76%	1.112.308,00	-115.025,00	-10,34%	997.283,00	89,66%
	19102RM08	**Total**	**12**	**63.710,00**	**15,77%**	**-147.749,00**	**-36,58%**	**403.960,00**	**-84.039,00**	**-20,80%**	**319.921,00**	**79,20%**
		231H	12	63.710,00	15,77%	-147.749,00	-36,58%	403.960,00	-84.039,00	-20,80%	319.921,00	79,20%
	19102RM09	**Total**	**15**	**181.640,00**	**43,58%**	**-44.440,00**	**-10,66%**	**416.798,00**	**137.200,00**	**32,92%**	**553.998,00**	**132,92%**
		231H	15	181.640,00	43,58%	-44.440,00	-10,66%	416.798,00	137.200,00	32,92%	553.998,00	132,92%
	19102RM10	**Total**	**18**	**667.547,00**	**26,46%**	**-1.094.448,00**	**-43,37%**	**2.523.326,00**	**-426.901,00**	**-16,92%**	**2.096.425,00**	**83,08%**
		231H	18	667.547,00	26,46%	-1.094.448,00	-43,37%	2.523.326,00	-426.901,00	-16,92%	2.096.425,00	83,08%
	19102RM11	**Total**	**20**	**200.820,00**	**36,68%**	**-284.436,00**	**-51,95%**	**547.472,00**	**-83.616,00**	**-15,27%**	**463.856,00**	**84,73%**
		231H	20	200.820,00	36,68%	-284.436,00	-51,95%	547.472,00	-83.616,00	-15,27%	463.856,00	84,73%
	19102RM12	**Total**	**27**	**447.538,00**	**23,61%**	**-847.467,00**	**-44,71%**	**1.895.474,00**	**-399.929,00**	**-21,10%**	**1.495.545,00**	**78,90%**
		231H	27	447.538,00	23,61%	-847.467,00	-44,71%	1.895.474,00	-399.929,00	-21,10%	1.495.545,00	78,90%
	19102RM13	**Total**	**24**	**201.012,00**	**25,56%**	**-303.758,00**	**-38,62%**	**786.558,00**	**-102.746,00**	**-13,06%**	**683.812,00**	**86,94%**
		231H	24	201.012,00	25,56%	-303.758,00	-38,62%	786.558,00	-102.746,00	-13,06%	683.812,00	86,94%
	19102RM14	**Total**	**30**	**527.961,00**	**25,01%**	**-893.077,00**	**-42,31%**	**2.110.885,00**	**-365.116,00**	**-17,30%**	**1.745.769,00**	**82,70%**
		231H	30	527.961,00	25,01%	-893.077,00	-42,31%	2.110.885,00	-365.116,00	-17,30%	1.745.769,00	82,70%
	19102RM15	**Total**	**17**	**130.360,00**	**34,93%**	**-139.049,00**	**-37,26%**	**373.154,00**	**-8.689,00**	**-2,33%**	**364.465,00**	**97,67%**
		231H	17	130.360,00	34,93%	-139.049,00	-37,26%	373.154,00	-8.689,00	-2,33%	364.465,00	97,67%
	19102RM16	**Total**	**23**	**556.200,00**	**23,35%**	**-1.188.496,00**	**-49,90%**	**2.381.590,00**	**-632.296,00**	**-26,55%**	**1.749.294,00**	**73,45%**
		231H	23	556.200,00	23,35%	-1.188.496,00	-49,90%	2.381.590,00	-632.296,00	-26,55%	1.749.294,00	73,45%
	19102RM17	**Total**	**19**	**193.860,00**	**26,92%**	**-371.604,00**	**-51,61%**	**720.030,00**	**-177.744,00**	**-24,69%**	**542.286,00**	**75,31%**
		231H	19	193.860,00	26,92%	-371.604,00	-51,61%	720.030,00	-177.744,00	-24,69%	542.286,00	75,31%
	19102RM18	**Total**	**15**	**61.067,00**	**19,17%**	**-183.933,00**	**-57,75%**	**318.479,00**	**-122.866,00**	**-38,58%**	**195.613,00**	**61,42%**
		231H	15	61.067,00	19,17%	-183.933,00	-57,75%	318.479,00	-122.866,00	-38,58%	195.613,00	61,42%
	19102RM19	**Total**	**14**	**117.360,00**	**16,51%**	**-275.857,00**	**-38,81%**	**710.747,00**	**-158.497,00**	**-22,30%**	**552.250,00**	**77,70%**
		231H	14	117.360,00	16,51%	-275.857,00	-38,81%	710.747,00	-158.497,00	-22,30%	552.250,00	77,70%
	19102RM20	**Total**	**26**	**284.015,00**	**13,69%**	**-1.083.792,00**	**-52,23%**	**2.075.126,00**	**-799.777,00**	**-38,54%**	**1.275.349,00**	**61,46%**
		231H	26	284.015,00	13,69%	-1.083.792,00	-52,23%	2.075.126,00	-799.777,00	-38,54%	1.275.349,00	61,46%
	19102RM21	**Total**	**26**	**459.010,00**	**94,17%**	**-275.339,00**	**-56,49%**	**487.413,00**	**183.671,00**	**37,68%**	**671.084,00**	**137,68%**
		231H	26	459.010,00	94,17%	-275.339,00	-56,49%	487.413,00	183.671,00	37,68%	671.084,00	137,68%
	19102RM22	**Total**	**22**	**218.465,00**	**20,78%**	**-425.117,00**	**-40,44%**	**1.051.160,00**	**-206.652,00**	**-19,66%**	**844.508,00**	**80,34%**
		231H	22	218.465,00	20,78%	-425.117,00	-40,44%	1.051.160,00	-206.652,00	-19,66%	844.508,00	80,34%
	19102RM23	**Total**	**15**	**194.871,00**	**14,39%**	**-628.720,00**	**-46,44%**	**1.353.777,00**	**-433.849,00**	**-32,05%**	**919.928,00**	**67,95%**
		231H	15	194.871,00	14,39%	-628.720,00	-46,44%	1.353.777,00	-433.849,00	-32,05%	919.928,00	67,95%
	19102RM24	**Total**	**20**	**344.210,00**	**42,85%**	**-421.593,00**	**-52,48%**	**803.293,00**	**-77.383,00**	**-9,63%**	**725.910,00**	**90,37%**
		231H	20	344.210,00	42,85%	-421.593,00	-52,48%	803.293,00	-77.383,00	-9,63%	725.910,00	90,37%
	19102RM25	**Total**	**14**	**624.127,00**	**14,94%**	**-557.353,00**	**-13,34%**	**4.178.022,00**	**66.774,00**	**1,60%**	**4.244.796,00**	**101,60%**
		231H	14	624.127,00	14,94%	-557.353,00	-13,34%	4.178.022,00	66.774,00	1,60%	4.244.796,00	101,60%
	19001	**Total**	**132**	**10.358.108,67**	**20,72%**	**-6.756.584,63**	**-13,52%**	**49.981.876,00**	**3.601.524,04**	**7,21%**	**53.583.400,04**	**107,21%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2023 al 30-11-2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		239M	132	10.358.108,67	20,72%	-6.756.584,63	-13,52%	49.981.876,00	3.601.524,04	7,21%	53.583.400,04	107,21%
	19010	**Total**	**55**	**56.001.438,47**	**48,05%**	**-34.792.125,47**	**-29,85%**	**116.550.009,00**	**21.209.313,00**	**18,20%**	**137.759.322,00**	**118,20%**
		232E	55	56.001.438,47	48,05%	-34.792.125,47	-29,85%	116.550.009,00	21.209.313,00	18,20%	137.759.322,00	118,20%
	19011	**Total**	**134**	**203.580.619,41**	**22,03%**	**-36.023.727,43**	**-3,90%**	**923.921.920,00**	**167.556.891,98**	**18,14%**	**1.091.478.811,98**	**118,14%**
		231D	81	57.813.261,47	13,51%	-6.395.969,43	-1,49%	427.941.191,00	51.417.292,04	12,02%	479.358.483,04	112,02%
		231I	53	145.767.357,94	29,39%	-29.627.758,00	-5,97%	495.980.729,00	116.139.599,94	23,42%	612.120.328,94	123,42%
	19012	**Total**	**104**	**28.361.118,13**	**7,02%**	**-4.662.772,68**	**-1,15%**	**404.055.213,00**	**23.698.345,45**	**5,87%**	**427.753.558,45**	**105,87%**
		231A	5	1.920.523,98	2,13%	-103.206,83	-0,11%	90.178.438,00	1.817.317,15	2,02%	91.995.755,15	102,02%
		231C	42	1.591.305,81	8,43%	-1.129.442,59	-5,99%	18.868.734,00	461.863,22	2,45%	19.330.597,22	102,45%
		231F	57	24.849.288,34	8,42%	-3.430.123,26	-1,16%	295.008.041,00	21.419.165,08	7,26%	316.427.206,08	107,26%
	19013	**Total**	**69**	**21.413.457,60**	**62,41%**	**-4.315.347,64**	**-12,58%**	**34.310.723,00**	**17.098.109,96**	**49,83%**	**51.408.832,96**	**149,83%**
		232B	69	21.413.457,60	62,41%	-4.315.347,64	-12,58%	34.310.723,00	17.098.109,96	49,83%	51.408.832,96	149,83%
	19017	**Total**	**81**	**61.336.687,36**	**54,32%**	**-5.704.657,59**	**-5,05%**	**112.919.219,00**	**55.632.029,77**	**49,27%**	**168.551.248,77**	**149,27%**
		232F	81	61.336.687,36	54,32%	-5.704.657,59	-5,05%	112.919.219,00	55.632.029,77	49,27%	168.551.248,77	149,27%
	19018	**Total**	**146**	**2.151.094,90**	**12,21%**	**-2.461.033,38**	**-13,97%**	**17.611.161,00**	**-309.938,48**	**-1,76%**	**17.301.222,52**	**98,24%**
		232A	146	2.151.094,90	12,21%	-2.461.033,38	-13,97%	17.611.161,00	-309.938,48	-1,76%	17.301.222,52	98,24%
	19019	**Total**	**114**	**82.225.402,44**	**121,92%**	**-33.690.668,88**	**-49,96%**	**67.439.674,00**	**48.534.733,56**	**71,97%**	**115.974.407,56**	**171,97%**
		232C	22	285.537,98	6,90%	-647.035,82	-15,63%	4.140.680,00	-361.497,84	-8,73%	3.779.182,16	91,27%
		232D	18	1.050.729,11	17,09%	-404.381,72	-6,58%	6.146.704,00	646.347,39	10,52%	6.793.051,39	110,52%
		232G	74	80.889.135,35	141,53%	-32.639.251,34	-57,11%	57.152.290,00	48.249.884,01	84,42%	105.402.174,01	184,42%
	19020	**Total**	**38**	**6.130.454,03**	**68,50%**	**-1.195.921,30**	**-13,36%**	**8.949.910,00**	**4.934.532,73**	**55,13%**	**13.884.442,73**	**155,13%**
		239O	38	6.130.454,03	68,50%	-1.195.921,30	-13,36%	8.949.910,00	4.934.532,73	55,13%	13.884.442,73	155,13%
	19102	**Total**	**486**	**111.545.132,65**	**24,43%**	**-31.415.503,52**	**-6,88%**	**456.630.475,00**	**80.129.629,13**	**17,55%**	**536.760.104,13**	**117,55%**
		231B	31	772.999,68	5,15%	-787.817,00	-5,25%	15.020.305,00	-14.817,32	-0,10%	15.005.487,68	99,90%
		231E	13	195.466,00	6,32%	-63.210,00	-2,04%	3.092.147,00	132.256,00	4,28%	3.224.403,00	104,28%
		231G	61	3.367.973,27	5,28%	-4.684.231,21	-7,34%	63.831.323,00	-1.316.257,94	-2,06%	62.515.065,06	97,94%
		231H	162	37.513.805,20	19,51%	-16.327.962,34	-8,49%	192.295.094,00	21.185.842,86	11,02%	213.480.936,86	111,02%
		231J	102	6.105.306,00	11,79%	-2.153.787,55	-4,16%	51.767.908,00	3.951.518,45	7,63%	55.719.426,45	107,63%
		239N	117	63.589.582,50	48,68%	-7.398.495,42	-5,66%	130.623.698,00	56.191.087,08	43,02%	186.814.785,08	143,02%
20	**Total**		**429**	**555.429.517,14**	**83,29%**	**-77.544.234,65**	**-11,63%**	**666.858.560,00**	**477.885.282,49**	**71,66%**	**1.144.743.842,49**	**171,66%**
	20001	**Total**	**100**	**3.228.383,36**	**9,68%**	**-1.361.288,86**	**-4,08%**	**33.352.089,00**	**1.867.094,50**	**5,60%**	**35.219.183,50**	**105,60%**
		923M	100	3.228.383,36	9,68%	-1.361.288,86	-4,08%	33.352.089,00	1.867.094,50	5,60%	35.219.183,50	105,60%
	20015	**Total**	**133**	**131.372.652,19**	**40,90%**	**-44.003.987,07**	**-13,70%**	**321.216.311,00**	**87.368.665,12**	**27,20%**	**408.584.976,12**	**127,20%**
		241M	133	131.372.652,19	40,90%	-44.003.987,07	-13,70%	321.216.311,00	87.368.665,12	27,20%	408.584.976,12	127,20%
	20016	**Total**	**41**	**639.188,31**	**6,96%**	**-237.786,64**	**-2,59%**	**9.187.822,00**	**401.401,67**	**4,37%**	**9.589.223,67**	**104,37%**
		494M	41	639.188,31	6,96%	-237.786,64	-2,59%	9.187.822,00	401.401,67	4,37%	9.589.223,67	104,37%
	20017	**Total**	**89**	**338.801.965,10**	**120,00%**	**-30.382.935,65**	**-10,76%**	**282.324.353,00**	**308.419.029,45**	**109,24%**	**590.743.382,45**	**209,24%**
		241A	89	338.801.965,10	120,00%	-30.382.935,65	-10,76%	282.324.353,00	308.419.029,45	109,24%	590.743.382,45	209,24%
	20114	**Total**	**66**	**81.387.328,18**	**391,70%**	**-1.558.236,43**	**-7,50%**	**20.777.985,00**	**79.829.091,75**	**384,20%**	**100.607.076,75**	**484,20%**
		494M	66	81.387.328,18	391,70%	-1.558.236,43	-7,50%	20.777.985,00	79.829.091,75	384,20%	100.607.076,75	484,20%
25	**Total**		**14**	**5.741.600,41**	**0,17%**	**-45.741.600,41**	**-1,32%**	**3.454.782.423,00**	**-40.000.000,00**	**-1,16%**	**3.414.782.423,00**	**98,84%**
	25001	**Total**	**14**	**5.741.600,41**	**0,17%**	**-45.741.600,41**	**-1,32%**	**3.454.782.423,00**	**-40.000.000,00**	**-1,16%**	**3.414.782.423,00**	**98,84%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2023 al 30-11-2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		951M	14	5.741.600,41	0,17%	-45.741.600,41	-1,32%	3.454.782.423,00	-40.000.000,00	-1,16%	3.414.782.423,00	98,84%
26	**Total**		**68**	**909.302.989,26**	**57,54%**	**-1.639.789.109,03**	**-**	**1.580.358.217,00**	**-730.486.119,77**	**-46,22%**	**849.872.097,23**	**53,78%**
	26001	**Total**	**68**	**909.302.989,26**	**57,54%**	**-1.639.789.109,03**	**-**	**1.580.358.217,00**	**-730.486.119,77**	**-46,22%**	**849.872.097,23**	**53,78%**
		929N	68	909.302.989,26	57,54%	-1.639.789.109,03	-	1.580.358.217,00	-730.486.119,77	-46,22%	849.872.097,23	53,78%
30	**Total**		**5**	**0,00**	**0,00%**	**-114.219.556,00**	**-**	**114.219.556,00**	**-114.219.556,00**	**-**	**0,00**	**0,00%**
	30001	**Total**	**5**	**0,00**	**0,00%**	**-114.219.556,00**	**-**	**114.219.556,00**	**-114.219.556,00**	**-**	**0,00**	**0,00%**
		929N	5	0,00	0,00%	-114.219.556,00	-	114.219.556,00	-114.219.556,00	-	0,00	0,00%